

SINDH BUDGET 2013-14 - FISCAL MEASURES FOR FY 2013-14	
Sales Tax	
i	Not increase the existing standard rate of 16%.
ii	<ul style="list-style-type: none"> a. New sector introduced to taxed <ul style="list-style-type: none"> 1. Advertising agents 2. Security agencies 3. Commodity brokers 4. Marriage hall and lawns 5. Event Management and 6. Public bonded warehouses b. The Security agencies will be taxed at 10% of taxed instead of the standard rate of 16%. c. Small marriage halls and lawns located on plots of 800 sq.yds or less shall remain exempt.
iii	Some of the services provider under contracts or agreements to be specified as being liable to sales tax with a view to removing doubts, disputes and confusion about their tax status in view of the fact that tax is already levied on the services of contractual execution of work. These services are specified in the amending provisions of the Bill in relation to the Second Schedule to the Sindh Sales Tax on Services Act, 2011;
iv.	Exemption on internet and broadband services withdrawn. However, internet services of upto Rs. 1,500 per month shall remain exempt, for the benefits of students and households;
v.	Beauty Parlours (exceeding annual turnover of upto Rs. 3.6 million) are brought in the tax net, that will be taxed at the reduced rate of 10%.
vi.	Race clubs are brought in the tax net.
vii.	Bet Tax of 7.5% withdrawn. Hotels will continue to pay only the Sindh sales tax on their services;
viii.	The Sindh Chapter of the Constructors Association of Pakistan (CAP) to pay Sindh sales tax at the reduce rate of 4% without any input tax adjustment.
ix.	On the pattern of the exemption from tax on the Bank's services of utility bills collection, the similar services by NADRA Technology Limited (NTL) are also exempted.
x.	Enhance the rate of the Cess from 0.80% - 0.85% to 0.90% - 0.95% on various slabs of the imports.
xi.	Increase Property tax from 20% to 25% on annual rental value of buildings and lands.
xii.	License fee of Trade and Import of Portable Liquor Rs. 600,000 to Rs. 800,000 and Retail of Liquor from Rs. 350,000 to Rs. 500,000.

BUDGET ESTIMATE 2013-14																											
Receipts																											
	Amount in billions																										
Federal Divisible Pool	332.90																										
Straight transfers	67.10																										
Provincial own receipts (includes collection of Sales Tax on Services Rs. 42.00billions)	120.20																										
Expenditure																											
	Amount in billions																										
Current Revenue Expenditure	355.90																										
Socio - economic development	185.00																										
Raise of 10% in basic salaries of all Government of Sindh employees Minimum pension increase from Rs. 3,000 to Rs. 5,000 per month.																											
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">Socio-economic development</th> <th style="width: 20%;">Amount in Rupees</th> </tr> </thead> <tbody> <tr> <td>Law & Order</td> <td style="text-align: right;">48.630 billions</td> </tr> <tr> <td>10000 New posts in police</td> <td></td> </tr> <tr> <td>Reserved for purchase and installation of surveillance camera</td> <td style="text-align: right;">400.00 million</td> </tr> <tr> <td>Computerized Arms Licensing System</td> <td style="text-align: right;">16.500 million</td> </tr> <tr> <td>Job Creation and Employment Opportunities</td> <td></td> </tr> <tr> <td>150,000 Jobs during the next five years in police, Education, Health, Agriculture and Poverty alleviation.</td> <td></td> </tr> <tr> <td>STEVTA (Sindh Technical Education & Vocational Training Authority).</td> <td style="text-align: right;">785.710 million</td> </tr> <tr> <td>Waseela-e-Haq Sindh Initiative</td> <td></td> </tr> <tr> <td>Launched from Jan, 2012 benefit 34,000 families providing an interest free loan of Rs. 300,000 each.</td> <td style="text-align: right;">12.000 billions</td> </tr> <tr> <td>Youth Development</td> <td style="text-align: right;">1 billion</td> </tr> <tr> <td>Train another 300,000 youth in collaboration with World Bank and Japan Social Development Fund during next five years.</td> <td></td> </tr> <tr> <td>More employments - revival of Sick Industries in smaller towns of the provinces.</td> <td style="text-align: right;">2 billions</td> </tr> </tbody> </table>		Socio-economic development	Amount in Rupees	Law & Order	48.630 billions	10000 New posts in police		Reserved for purchase and installation of surveillance camera	400.00 million	Computerized Arms Licensing System	16.500 million	Job Creation and Employment Opportunities		150,000 Jobs during the next five years in police, Education, Health, Agriculture and Poverty alleviation.		STEVTA (Sindh Technical Education & Vocational Training Authority).	785.710 million	Waseela-e-Haq Sindh Initiative		Launched from Jan, 2012 benefit 34,000 families providing an interest free loan of Rs. 300,000 each.	12.000 billions	Youth Development	1 billion	Train another 300,000 youth in collaboration with World Bank and Japan Social Development Fund during next five years.		More employments - revival of Sick Industries in smaller towns of the provinces.	2 billions
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	<p>POVERTY ALLEVIATION Benazir Income Support Establishment of houses Provide 50000 plots of 80 and 120 sq.yds to poorest</p> <ul style="list-style-type: none"> - Economic Empowerment - Legal Empowerment - Social Empowerment <p>Uplift the socio-economic condition of vulnerable groups. In the next financial year, three more districts will be added in the program (Badin, Umerkot and Khairpur)</p>	<p>2 billions 1 billion 1 billion</p> <p>759.52 millions</p>	
	<p>EDUCATION Education sector</p> <p>Sindh Educationa Reform Programe (SERP-II) World Bank agree to provide fund for a period of four years till June 2017.</p> <p>Sindh Education Foundation 23 English Medium School ICT enable Education Management System Establishment of 23 Comprehensive Schools Establishment of Engineering Colleges Establishment of Girls Cadet College</p> <p>Establishment of Girls Degree College Establishment of Cadet College</p>	<p>118.74 billions</p> <p>USD 400 million</p> <p>2.21 billions 1.25 billions 500 million</p> <p>Khairpur &Larkana At Shaheed Benaziabad, Larkana. Naudero Dadu, Mithi and Khairpur</p>	
	<p>HEALTH Allocation Health Management System Establishment of Shaheed Benazir Bhutto Accident Emergency Ancillary Services Complex at Civil Hospital Karachi Mobil 12 bedded Health units Allied facilities - Jacobabad Institute of Medical Science. Up gradation of THQ Hospital Expansion and improvement of DHQ hospitals (Badin, Shikarpur, Khairpur and Mithi) Prevention and control of Hepatitis</p>	<p>17 billions 500 millions 1.80 billions</p> <p>1.65 billions 200 millions</p> <p>500 millions 900 millions</p> <p>1 billion</p>	

	<p>ENERGY</p> <p>Three major project of 2400 MW capacity are underway and targeted to be completed by 2017-18 Spend for infrastructure project including Roads, water supply, wastewater disposal, Thar Airport & Reverse Osmosis Plants for Thar region.</p> <p>5180 villages of Sindh electrified</p> <p>Wind power project competed in current financial year</p> <ul style="list-style-type: none"> - M/s Fauji Fertilizer 50 MW - M/s Zholu (Turkish Company) 50MW - Installed capacity of 2000 MW in pipeline. <p>Electricity bills payments</p>	<p>32 billons</p> <p>1.5 billions 1 billion in next FY</p> <p>11 billions</p>	
	<p>AGRICLUTURE</p>	<p>6.16 billions</p>	
	<p>IRRIGATION</p> <p>Water and Drainage Sector</p> <ul style="list-style-type: none"> - Construction of water carrier from LBOD Spinal drain to Nabisar. - Sindh flood emergency reconstruction project for bunds and canals. - Sindh water sector improvement project - Rahablistation of LBOD and Kotri drainage Network system including activation of Dhoras. 	<p>12 billions</p>	
	<p>LIVESTOCK SECTOR</p> <p>Livestock sector</p> <p>Established Benazir Bhutto University of Veterinary and animal science at Larkano.</p> <p>Establishment of Cattle Colonies with District & Private Participation (Phase - I). in three district</p> <ul style="list-style-type: none"> - Tharparker, - Umerkot and Khairpur 	<p>2.80 billion 75 million</p> <p>533.669 millions</p>	
	<p>FISHRIES SECTOR</p> <p>Revival of fishing industries has been launched within five years 2011-12 to 2015-16</p>	<p>868.601 millions</p>	

	<p>LOCAL GOVERNMENT</p> <ul style="list-style-type: none"> - Hyderabad development package - Shaheed Benazirabad package - Larkana package - KMC package - Lyari package - Sukkur package - Mirpurkhas package Block allocation 	<p>39.30 billions 409.02 millions 1.69 billions 1.04 billions 2.59 billions 599.51 millions 435 millions 382.348 5.00 billions</p>	
<p>PUBLIC HEALTH ENGINEERING</p> <p>Four major schemes for establishment of drinking water Hubs (2500 units) across the Sindh.</p>	<p>6,176 millions</p>		
<p>ROADS AND HIGHWAYS</p> <p>1000 km new road and 450 km will be improved</p>	<p>16.80 billions</p>		
<p>RURAL ROAD CONSTRUCTION PROJECT</p> <p>500 km of rural roads are being constructed in assistance from Japan International Cooperation Agency. The cost of the Project is Rs. 8.8 billion. Work is being carried out on 440 km of road out of which 300 km will be completed shortly.</p>			
<p>MEGA DEVELOPMENT SCHEMES FOR KARACHI</p> <p>Karachi Circular Railway with the assistance of Japan International Cooperation dual track of 41.12 km with 24 stations, the negotiations with JICA are always final.</p> <p>S-III</p> <ul style="list-style-type: none"> - Federal Government contribution - Sindh Government contribution <p>K-IV</p> <p>K-IV has been approved by ECNEC at a cost of Rs. 25.552 billion with 50% share of Government of Sindh. Rs. 1000 million has been allocated for this project in ADP-2013-14. Through this project 260 MGD additional water will be supplied to residents of Karachi.</p>	<p>USD 2.6 billion</p> <p>789 millions 800 millions</p> <p>1,000 millions</p>		
<p>MODARABA / INSURANCE / LEASING COMPANY</p> <p>Financial product like Ijara, Morabaha, Musharaka and other Islamic financial products.</p>	<p>200 millions</p>		